

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	791,086	791,086	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,678,849	20,678,849	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	225,957	0	169,468	56,489	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	49,285	0	36,964	12,321	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	59,950	0	59,950	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	868,824	565,865	151,479	151,480	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	266,665	173,679	46,493	46,493	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	3,312	2,157	578	577	65.13%	17.45%	17.42%
11 State Foster Care Benefits Program	81,285	0	40,643	40,642	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	200,536	200,536	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	198,394	198,394	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	43,913	0	43,913	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	893,042	0	446,521	446,521	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	5,002,381	4,036,171	966,210	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	29,366,964	26,647,823	1,964,619	754,523	90.74%	6.69%	2.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	31,203	31,203	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,201,347	600,674	0	600,674	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	42,237	42,237	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	39,714	19,857	0	19,857	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	11,334	5,667	0	5,667	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	33,688	0	0	33,688	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	258,445	258,445	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,254,827	1,127,413	0	1,127,413	50.00%	0.00%	50.00%
31 Medicaid Expansion	35,702	17,851	17,851	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,908,497	2,103,347	17,851	1,787,299	53.81%	0.46%	45.73%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	233,757	158,104	16,431	59,222	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	40,172	30,129	0	10,043	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	12,375	9,900	2,475	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	194,152	97,076	48,538	48,538	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	31,554	22,719	0	8,835	72.00%	0.00%	28.00%
38 Permanency Planning Special	9,367	6,744	0	2,623	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	49,492	49,492	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	657,446	328,723	0	328,723	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	11,443	11,443	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,257,352	829,853	0	427,500	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	138,337	138,337	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,383,089	658,918	0	724,171	47.64%	0.00%	52.36%
53 Work First Functional Assessment	11,300	11,300	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,192	18,192	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,632	4,928	0	704	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	53,948	26,974	13,487	13,487	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,186,500	2,442,278	119,536	1,624,687	58.34%	2.86%	38.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,461,962	31,193,447	2,102,006	4,166,509	83.27%	5.61%	11.12%